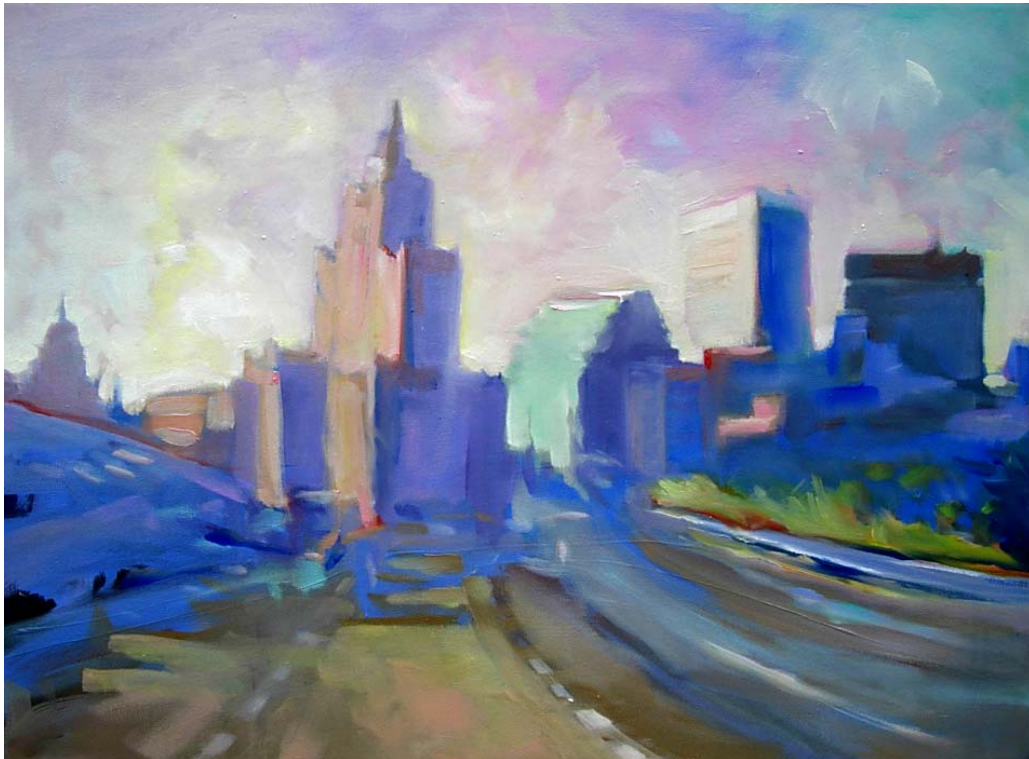


State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2009

Donald L. Carcieri, Governor

Technical Appendix

State Water Resources Board

RIFANS Agency: 051

Legacy Account	Fund/ Agency	RIFANS Account		FY 2006 Audited	FY 2007 Unaudited	FY 2008 Enacted	FY 2008 Revised	FY 2009 Recommended
2835-90100	10.051	3820101.05	RICAP - Big River Mgmt. Area	84,321	80,601	-	-	-
2835-90100	10.051	7050001.05	RICAP - Big River Mgmt. Area	-	-	92,000	101,835	-
			Total Other Funds	84,321	80,601	92,000	101,835	-
2835-10000	10.051	3835101.01	Water Resources Board Operating	1,306,190	1,130,332	1,248,194	1,001,495	-
2835-10100	10.051	3835103.01	Rivers Council Grants	52,500	59,901	44,887	43,675	-
2835-10500	10.051	3835104.01	Water Allocation Plan	-	368,803	600,000	457,310	-
2835-10600	10.051	3835105.01	Supplemental Water Supply Studies	-	89,177	-	-	-
2835-10700	10.051	3835106.01	Big River Ground Water Development	-	-	-	126,490	-
			Total General Revenue	1,358,690	1,648,213	1,893,081	1,628,970	-
2835-50100	10.051	3840101.02	Water Development	203,685	64,170	-	-	-
			Subtotal CFDA No. 10.906	203,685	64,170	-	-	-
			Total Federal Funds	203,685	64,170	-	-	-
2835-80500	10.051	3845101.03	S.R.F. - Water Allocation Plan	271,187	-	-	-	-
2835-80600	10.051	3845102.03	S.R.F. - Supplemental Water Supply Studies	55,884	-	400,000	400,000	-
2835-80700	10.051	3845103.03	S.R.F. - Operating Support	183	-	-	-	-
			Total Restricted Receipts	327,254	-	400,000	400,000	-
			Department Total	1,973,950	1,792,984	2,385,081	2,130,805	-
Funds:			General Revenue	1,358,690	1,648,213	1,893,081	1,628,970	-
			Federal Revenue	203,685	64,170	-	-	-
			Restricted Receipts	327,254	-	400,000	400,000	-
			Other Funds	84,321	80,601	92,000	101,835	-
			Grand Total: State Water Resources Board	1,973,950	1,792,984	2,385,081	2,130,805	-